

DRAFT DOCUMENT

Title of Report:	Council Performance Report 2014/15:Q3 (Key Accountable Measures and Activities)
Report to be considered by:	Overview and Scrutiny Management Commission
Date of Meeting:	31 March 2015

Purpose of Report:

To present the basket of key accountable measures and activities for 2014/15

To report quarter three outturns against the key accountable measures and activities contained in the 2014/15 council performance framework.

To report by exception those measures / activities, not achieved / expected to achieve and to cite remedial action taken and the impact it has had.

Recommended Action:

To note progress against the key accountable measures and activities.

Review those areas reporting as 'red' or 'amber' to ensure that appropriate corrective or remedial action is put in place.

Portfolio Member Details	
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Date Portfolio Member agreed report:	2015

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Executive Summary

1. Key Accountable Measures

1.1 The report appraises progress against a basket of 52 key accountable measures and activities aligned to the objectives set out in the Council Strategy.

1.2 Of the 52 reported measures, outturns are available for 45 at the time of publication.

(i) 36 are reported as 'green' – or are on track to be delivered / achieved by year end.

(ii) 7 are reported as 'amber' – or behind schedule, or still anticipate being delivered / achieved by year end.

(iii) 2 are reported as 'red'.

1.3 The 7 measures reported as amber are listed below:

Children and young people

- Child Protection cases which were reviewed within required timescales

Older people and vulnerable adults

- Proportion of repeat safeguarding referrals through the monitoring and review of protection plans
- Level of delayed transfers of care from hospital and those attributable to social care from acute and non-acute settings
- % of people accessing a housing related support service who have been assessed as needing support who go on to achieve economic wellbeing by improving debt management skills

Infrastructure

- Bring 80 empty homes back into use for by 31/03/15 using the councils framework for engaging with identified empty home owners

Community Safety

- Work with the Environment Agency and other partners to deliver flood alleviation scheme in Eastbury

Working with schools

- The number of schools judged good or better by Ofsted under the new Framework

1.4 The 2 measures reported as red are listed below:

Community safety

- Work with the Environment Agency and other partners to deliver flood alleviation scheme in Purley (*Already reported at Q2*)

Working with schools

- KS1-2: Proportion pupils making 2+ levels of progress in Writing

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1.5 More information – outturns and commentary - on each of these measures is contained in the main body of the report.

2. Equalities Impact Assessment Outcomes

2.1 This item is not relevant to equality.

3. Conclusion

3.1 Overall a higher proportion of measures and activities are reported as green (expected to achieve the end of year targets) compared to performance level reported for quarter 2, less measures are reported amber and only one additional measure is reported as red (exception report included).

Appendices

Appendix A - West Berkshire Council Performance Report
Key accountable measures and activities 2014/15
Update: quarter three

Consultees

Local Stakeholders: *

Officers Consulted: All data provided and signed off by service heads

Trade Union: *